



APPENDIX G - COST ESTIMATE

Project					
Number	Description	Total Cost	Funding Source	West Jorda	ın Responsibility
1	7800 South: Bangerter Highway to Airport Road	\$6,640,000	West Jordan	100%	\$6,640,000
2	5600 West: 8200 South to 8600 South	\$5,550,000	West Jordan/WFRC	100%	\$5,550,000
3	7800 South: 5900 West to 6700 West	\$7,810,000	West Jordan/WFRC	100%	\$7,810,000
5	7000 South: Redwood Road to Bangerter Highway	\$14,960,000	West Jordan/WFRC	100%	\$14,960,000
7	6200 South: Bangerter Highway to 4800 West	\$14,440,000	West Jordan/WVC	50%	\$7,220,000
8	10200 South: Mountain View Corridor to HWY 111	\$23,830,000	West Jordan/WFRC	51%	\$12,150,000
10	HWY 111: 10200 South to 9400 South	\$14,680,000	West Jordan/WFRC	100%	\$14,680,000
11	7800 South: Jordan River (Eastern Border) to Redwood Road	\$5,080,000	West Jordan/WFRC	100%	\$5,080,000
12	4000 West: Old Bingham Hwy to Southern Border	\$1,500,000	West Jordan/WFRC	100%	\$1,500,000
13	7800 South: Airport Road to 6700 West	\$12,750,000	West Jordan/WFRC	100%	\$12,750,000
14	7000 South: Airport Road to 4800 West	\$1,000,000	West Jordan	100%	\$1,000,000
15	5600 West: 6200 South ot 7000 South	\$7,000,000	West Jordan/WFRC	16%	\$1,120,000
16	7400 South Extension: 5490 West to 7000 South	\$1,940,000	West Jordan	25%	\$480,000
17	New North/South Roadway: 7800 South to 7000 South	\$9,700,000	West Jordan	25%	\$2,400,000
18	New Loop Roadway: 5490 West to 5800 West	\$5,830,000	West Jordan	25%	\$1,440,000
19	New East/West Roadway: 5800 West to 5490 West	\$2,770,000	West Jordan	25%	\$690,000
20	New North/South Roadway: New Bingham Highway to 6000 West to Brush Fork Drive	\$5,610,000	West Jordan	25%	\$1,390,000
21	5800 West Extension: Dannon Way to Old Bingham Hwy	\$5,660,000	West Jordan	25%	\$1,400,000
22	10200 South: 5600 West to Mountain View Corridor	\$8,310,000	West Jordan/WFRC	100%	\$8,310,000
23	5600 West: Old Bingham Hwy to 10200 South	\$3,110,000	West Jordan/WFRC	25%	\$780,000
24	New Loop Roadway: 8400 South to 7600 South	\$9,700,000	West Jordan	25%	\$2,400,000
25	6400 West Extension to 7800 South	\$1,800,000	West Jordan	25%	\$450,000
26	7000 South: Mountain View Corridor to Future North/South Collector in Annexation Area	\$9,770,000	West Jordan/WVC	48%	\$4,690,000
27	7400 West Extension to 7000 South	\$4,160,000	West Jordan	25%	\$1,030,000
28	7400 West: Northern Border to 7800 South	\$15,520,000	West Jordan	25%	\$3,840,000
29	6700 West Extension to 10200 South	\$15,240,000	West Jordan	25%	\$3,770,000
30	6400 West Extension: 8600 South 10200 South	\$9,770,000	West Jordan	25%	\$2,420,000
31	Wells Park Road Extension to 6700 West	\$2,770,000	West Jordan	25%	\$690,000
32	7800 South: SR-111 to Future North/South Collector in Annexation Area	\$3,680,000	West Jordan	25%	\$910,000
33	8600 South: 5600 West to Railroad	\$14,250,000	West Jordan	25%	\$3,530,000
34	7200 West: 8200 South to 9000 South	\$7,550,000	West Jordan	25%	\$1,870,000
35	9000 South: Hwy 111 to Future North/South Collector in Annexation Area	\$9,200,000	West Jordan	25%	\$2,280,000
36	9400 South: 6700 West to 8000 West	\$8,590,000	West Jordan	25%	\$2,130,000
37	9800 South: 6700 West to 8000 West	\$9,700,000	West Jordan	25%	\$2,400,000
38	8000 West: 9000 South to 10200 South	\$9,490,000	West Jordan	25%	\$2,350,000
39	10200 South: Hwy 111 to Future North/South Collector in Annexation Area	\$7,130,000	West Jordan/County	50%	\$3,570,000
40	Future North/South Collector in Annexation Area	\$37,610,000	Kennecott	0%	\$0
43	1300 West: Northern City Border to Southern City Border	\$10,500,000	West Jordan/WFRC	20%	\$2,100,000
	Total	\$344,600,000			\$147,780,000

Project Number	Description	Total Cost
4	7000 South: Jordan River (Eastern Border) to Redwood Road	\$9,000,000
6	9000 South: 6400 West to SR-111	\$11,180,000
9	7800 South: Redwood Road to Bangerter Highway	\$13,280,000
41	SR-111: New Bingham Highway to Northern Border	\$11,730,000
42	9000 South: Jordan River (Eastern Border) to 6400 West	\$270,000
	Total	\$45,460,000

West Jordan City Transportation Improvement Program (TIP) Unit Costs

Item	Unit	Unit Cost
Parkstrip	S.F.	\$10
Removal of Existing Asphalt	S.Y.	\$4
Clearing and Grubbing	Acre	\$2,000
Roadway Excavation	C.Y.	\$10.50
HMA Concrete	Ton	\$85
Untreated Base Course	C.Y.	\$15
Granular Borrow	C.Y.	\$40
Curb and Gutter (2.5' width)	L.F.	\$22.50
Sidewalk (5' width)	L.F.	\$25
Drainage	L.F.	\$45
Right of Way	S.F.	\$15.00
Striping	L.F.	\$5.00
Bridge/Culvert	Each	\$220,000
Traffic Signal	Each	\$180,000

Contingency	25%

Mobilization	10%
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Preconstruction Engineering	8%
Construction Engineering	8%

Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 4

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID

	West Jordan City TMP														
	Developer's Responsibility vs. City's Responsibility														
	100' Length of Local Ro						100' Length of Collector			100' Length of Arterial (4/5		Length o	f Arterial (4/5	100' Length of Arterial (6/7	
			Cross-S	ection		Road Cro	ss-Section		Lanes) East	of Bangerter	Lane	es) West	of Bangerter	Lanes)	(110'
			(50' R	ow)		(70' ו	ROW)		(106'	ROW)		(116'	ROW)	RO	W)
Item	Unit	Unit Cost	Quantity	Cost		Quantity	Cost		Quantity	Cost	Qu	antity	Cost	Quantity	Cost
Parkstrip	S.F.	\$10	1000	\$10,000		1800	\$18,000		1000	\$10,000	1	1800	\$18,000	1000	\$10,000
Removal of Existing Asphalt	S.Y.	\$4	0	\$0		0	\$0		0	\$0		0	\$0	0	\$0
Clearing and Grubbing	Acre	\$2,000	0.11	\$230	1	0.16	\$321		0.24	\$487	(0.27	\$533	0.25	\$505
Roadway Excavation	C.Y.	\$11	277.8	\$2,917	1	388.9	\$4,083		796.3	\$8,361	7	796.3	\$8,361	833.3	\$8,750
HMA Concrete	Ton	\$85	77.5	\$6,588	1	108.5	\$9,223		222.2	\$18,884	2	222.2	\$18,884	232.5	\$19,763
Untreated Base Course	C.Y.	\$15	111.1	\$1,667	1	155.6	\$2,333		318.5	\$4,778	3	318.5	\$4,778	333.3	\$5,000
Granular Borrow	C.Y.	\$40	129.6	\$5,185	1	181.5	\$7,259		371.6	\$14,864	3	371.6	\$14,864	388.9	\$15,556
Curb and Gutter (2.5' width)	L.F.	\$23	200	\$4,500	1	200	\$4,500		200	\$4,500		200	\$4,500	200	\$4,500
Sidewalk (5' width)	L.F.	\$25	1000	\$25,000	1	1000	\$25,000		1000	\$25,000	1	1200	\$30,000	1000	\$25,000
Drainage	L.F.	\$45	100	\$4,500	1	100	\$4,500		100	\$4,500		100	\$4,500	100	\$4,500
Right of Way	S.F.	\$15	5000	\$75,000	1	7000	\$105,000		10600	\$159,000	1	1600	\$174,000	11000	\$165,000
Striping	L.F.	\$5	-	-	1	-	-		-	-		-	-	-	-
Bridge/Culvert	Each	\$220,000	0	\$0	1	0	\$0		0	\$0		0	\$0	0	\$0
Traffic Signal	Each	\$180,000	0	\$0	1	0	\$0		0	\$0		0	\$0	0	\$0
	•		Subtotal	\$135,586			\$180,220			\$250,374			\$278,420		\$258,573
					-										
		Contingency	25%	\$33,896	1		\$45,055			\$62,593			\$69,605		\$64,643
		Mobilization	10%	\$13,559			\$18,022			\$25,037			\$27,842		\$25,857
	Preconstruction	n Fngineering	8%	\$10,847	1		\$14,418	1		\$20,030			\$22,274		\$20,686
		on Engineering	8%	\$10,847			\$14,418			\$20,030			\$22,274		\$20,686
					_										
Total Project Cost				\$204,734]		\$272,132			\$378,065			\$420,414		\$390,445
Developers Responsibility			100%	\$204,734	1	75%	\$204,734	1	54%	\$204,734		49%	\$204,734	52%	\$204,734
West Jordan City's Responsibility			0%	\$0	1	25%	· ·		46%	· ·		51%		48%	\$185,711

Overall Assumptions:

HMA Pavement Density (pcf) =
HMA Thickness (in) =
Untreated Base Course Thickness (in) =
Granual Borrow Thickness (in) =
Roadway Excavation Depth (ft) =
Sidewalk Thickness (in) =
Drainage includes LID

7800 South: Bangerter Highway to Airport Road

City Arterial (6/7 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	43,879	\$438,792
Removal of Existing Asphalt	S.Y.	\$4	11,376	\$45,504
Clearing and Grubbing	Acre	\$2,000	2.69	\$5,372
Roadway Excavation	C.Y.	\$11	14,897	\$156,421
HMA Concrete	Ton	\$85	10,391	\$883,222
Untreated Base Course	C.Y.	\$15	3,973	\$59,589
Granular Borrow	C.Y.	\$40	6,952	\$278,082
Curb and Gutter (2.5' width)	L.F.	\$23	5,851	\$131,638
Sidewalk (5' width)	L.F.	\$25	14,626	\$365,660
Drainage	L.F.	\$45	5,851	\$263,275
Right of Way	S.F.	\$15	117,011	\$1,755,169
Striping	L.F.	\$5	2,925	\$14,626
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$4,397,351
		Contingency	25%	\$1,099,338
		Mobilization	10%	\$439,735
	\$351,788			
	\$351,788			
			-	
	\$6,640,000			
West lorden's Beer	ancibility Via I	mnast Foo's		100%
West Jordan's Resp	\$6,640,000			

Overall Assumptions:

Project #

1

HMA Pavement Density (pcf) = 155 HMA Thickness (in) = 10 Untreated Base Course Thickness (in) = 8 Granual Borrow Thickness (in) = 14 Roadway Excavation Depth (ft) = 2.5 Sidewalk Thickness (in) =

Drainage includes LID

5600 West: 8200 South to 8600 South

City Arterial (4/5 Lanes) - West of Bang.

Unit	Unit Cost	Quantity	Cost
S.F.	\$10	31,438	\$314,382
S.Y.	\$4	9,315	\$37,260
Acre	\$2,000	2.21	\$4,427
C.Y.	\$11	8,927	\$93,732
Ton	\$85	6,227	\$529,254
C.Y.	\$15	2,381	\$35,708
C.Y.	\$40	4,166	\$166,635
L.F.	\$23	4,192	\$94,315
L.F.	\$30	25,151	\$754,517
L.F.	\$45	4,192	\$188,629
S.F.	\$15	96,411	\$1,446,158
L.F.	\$5	2,096	\$10,479
Each	\$220,000	0	\$0
Each	\$180,000	0	\$0
		Subtotal	\$3,675,497
	Contingency	25%	\$918,874
	_		
	Mobilization	10%	\$367,550
econstructio	n Engineering	8%	\$294,040
Construction	n Engineering	8%	\$294,040
		-	
	Total Pr	oject Costs	\$5,550,000
		-	
.: <u>.</u> : : \ /! -			100%
SIV VJIIIQIE	ı impact Fee	2 S	\$5,550,000
	S.F. S.Y. Acre C.Y. Ton C.Y. L.F. L.F. L.F. Each Each Each Construction	S.F. \$10 S.Y. \$4 Acre \$2,000 C.Y. \$11 Ton \$85 C.Y. \$15 C.Y. \$40 L.F. \$23 L.F. \$30 L.F. \$45 S.F. \$15 L.F. \$5 Each \$220,000 Each \$180,000 Contingency Mobilization Construction Engineering Construction Engineering	S.F. \$10 31,438 S.Y. \$4 9,315 Acre \$2,000 2.21 C.Y. \$11 8,927 Ton \$85 6,227 C.Y. \$15 2,381 C.Y. \$40 4,166 L.F. \$23 4,192 L.F. \$30 25,151 L.F. \$45 4,192 S.F. \$15 96,411 L.F. \$5 2,096 Each \$220,000 0 Each \$180,000 0 Subtotal Contingency 25%

Overall Assumptions:		Project #	2
HMA Pavement Density (pcf) =	155	•	
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	6		
Drainage includes LID			

7800 South: 5900 West to 6700 West

City Arterial (4/5 Lanes) - West of Bang.

COSTS									
ltem	Unit	Unit Cost	Quantity	Cost					
Parkstrip	S.F.	\$10	41,368	\$413,683					
Removal of Existing Asphalt	S.Y.	\$4	7,661	\$30,643					
Clearing and Grubbing	Acre	\$2,000	2.91	\$5,825					
Roadway Excavation	C.Y.	\$11	15,577	\$163,558					
HMA Concrete	Ton	\$85	10,865	\$923,518					
Untreated Base Course	C.Y.	\$15	4,154	\$62,308					
Granular Borrow	C.Y.	\$40	7,269	\$290,770					
Curb and Gutter (2.5' width)	L.F.	\$23	5,516	\$124,105					
Sidewalk (6' width)	L.F.	\$30	33,095	\$992,838					
Drainage	L.F.	\$45	5,516	\$248,210					
Right of Way	S.F.	\$15	126,863	\$1,902,940					
Striping	L.F.	\$5	2,758	\$13,789					
Bridge/Culvert	Each	\$220,000	0	\$0					
Traffic Signal	Each	\$180,000	0	\$0					
			Subtotal	\$5,172,185					
		Contingency	25%	\$1,293,046					
		Mobilization	10%	\$517,219					
Pro	8%	\$413,775							
	Construction	n Engineering	8%	\$413,775					
		Total P	roject Costs	\$7,810,000					
			т						
West Jordan's Respons	sihility Via	Impact Fee	a's	100%					
west Joi dan's Nespons	Sibility Via	inipact ret		\$7,810,000					

Overall Assumptions:		Project #	3
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	6		
Drainage includes LID			

7000 South: Jordan River (Eastern Border) to Redwood Road

City Arterial (6/7 Lanes)

Costs

	Cost	.5		
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	110,155	\$1,101,549
Removal of Existing Asphalt	S.Y.	\$4	65,277	\$261,108
Clearing and Grubbing	Acre	\$2,000	1.69	\$3,372
Roadway Excavation	C.Y.	\$11	6,800	\$71,397
HMA Concrete	Ton	\$85	4,743	\$403,136
Untreated Base Course	C.Y.	\$15	1,813	\$27,199
Granular Borrow	C.Y.	\$40	3,173	\$126,927
Curb and Gutter (2.5' width)	L.F.	\$23	14,687	\$330,465
Sidewalk (5' width)	L.F.	\$25	73,437	\$1,835,915
Drainage	L.F.	\$45	14,687	\$660,929
Right of Way	S.F.	\$15	73,437	\$1,101,549
Striping	L.F.	\$5	7,344	\$36,718
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$5,960,265
		Contingency	25%	\$1,490,066
		Mobilization	10%	\$596,026
	Preconstructio	n Engineering	8%	\$476,821
		n Engineering	8%	\$476,821
		Total Pi	roject Costs	\$9,000,000

Most lordon's Desponsibility Via Impost Fools	0%
West Jordan's Responsibility Via Impact Fee's	\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 10

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID

7000 South: Redwood Road to Bangerter Highway

City Arterial (6/7 Lanes)

	COSt	•		
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	116,521	\$1,165,206
Removal of Existing Asphalt	S.Y.	\$4	47,471	\$189,885
Clearing and Grubbing	Acre	\$2,000	6.24	\$12,483
Roadway Excavation	C.Y.	\$11	25,174	\$264,329
HMA Concrete	Ton	\$85	7,024	\$597,006
Untreated Base Course	C.Y.	\$15	6,713	\$100,697
Granular Borrow	C.Y.	\$40	11,748	\$469,919
Curb and Gutter (2.5' width)	L.F.	\$23	15,536	\$349,562
Sidewalk (5' width)	L.F.	\$25	77,680	\$1,942,011
Drainage	L.F.	\$45	15,536	\$699,124
Right of Way	S.F.	\$15	271,881	\$4,078,222
Striping	L.F.	\$5	7,768	\$38,840
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$9,907,285
		Contingency	25%	\$2,476,821
		Mobilization	10%	\$990,728
Pre	construction	n Engineering	8%	\$792,583
	Construction	n Engineering	8%	\$792 <i>,</i> 583
		Total Pi	roject Costs	\$14,960,000
West Jordan's Respons	ibility Via	Impact For	a's	100%
west Joidan's Respons		i iiiipact ret	= 3	\$14,960,000

Overall Assumptions:		Project # 5
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

9000 South: 6400 West to SR-111

City Arterial (4/5 Lanes) - West of Bang.

Costs

	Cost	.3		
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	60,528	\$605,283
Removal of Existing Asphalt	S.Y.	\$4	13,451	\$53,803
Clearing and Grubbing	Acre	\$2,000	4.26	\$8,523
Roadway Excavation	C.Y.	\$11	20,923	\$219,695
HMA Concrete	Ton	\$85	14,594	\$1,240,494
Untreated Base Course	C.Y.	\$15	5,580	\$83,693
Granular Borrow	C.Y.	\$40	9,764	\$390,570
Curb and Gutter (2.5' width)	L.F.	\$23	8,070	\$181,585
Sidewalk (6' width)	L.F.	\$30	48,423	\$1,452,679
Drainage	L.F.	\$45	8,070	\$363,170
Right of Way	S.F.	\$15	185,620	\$2,784,302
Striping	L.F.	\$5	4,035	\$20,176
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$7,403,974
		Contingency	25%	\$1,850,993
		Mobilization	10%	\$740,397
	Preconstruction	n Engineering	8%	\$592,318
		n Engineering	8%	\$592,318
		Total P	roject Costs	\$11,180,000

Most loudon's Desponsibility Via Impost Fools	0%
West Jordan's Responsibility Via Impact Fee's	\$0

Overall Assumptions: Project # 6 HMA Pavement Density (pcf) = 155 HMA Thickness (in) = 10 Untreated Base Course Thickness (in) = 8 Granual Borrow Thickness (in) = 14 Roadway Excavation Depth (ft) = 2.5 Sidewalk Thickness (in) = 6 Drainage includes LID

6200 South: Bangerter Highway to 4800 West

City Arterial (6/7 Lanes)

	COSE			
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	109,046	\$1,090,460
Removal of Existing Asphalt	S.Y.	\$4	44,426	\$177,705
Clearing and Grubbing	Acre	\$2,000	5.01	\$10,013
Roadway Excavation	C.Y.	\$11	23,559	\$247,373
HMA Concrete	Ton	\$85	16,433	\$1,396,774
Untreated Base Course	C.Y.	\$15	6,282	\$94,237
Granular Borrow	C.Y.	\$40	10,994	\$439,774
Curb and Gutter (2.5' width)	L.F.	\$23	14,539	\$327,138
Sidewalk (5' width)	L.F.	\$25	72,697	\$1,817,434
Drainage	L.F.	\$45	14,539	\$654,276
Right of Way	S.F.	\$15	218,092	\$3,271,381
Striping	L.F.	\$5	7,270	\$36,349
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$9,562,914
		Contingency	25%	\$2,390,728
		Mobilization	10%	\$956,291
Pre	constructio	n Engineering	8%	\$765,033
	Constructio	n Engineering	8%	\$765,033
		Total Pr	roject Costs	\$14,440,000
West landards Beers are	:L:!!#\!'-		-1-	50%
West Jordan's Respons	ibility via	i impact Fee	e s	\$7,220,000

Overall Assumptions:		Project #	7
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

10200 South: Mountain View Corridor to HWY 111

City Arterial (4/5 Lanes) - West of Bang.

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	129,000	\$1,290,000
Removal of Existing Asphalt	S.Y.	\$4	28,667	\$114,667
Clearing and Grubbing	Acre	\$2,000	9.08	\$18,163
Roadway Excavation	C.Y.	\$11	44,593	\$468,222
HMA Concrete	Ton	\$85	31,103	\$2,643,783
Untreated Base Course	C.Y.	\$15	11,891	\$178,370
Granular Borrow	C.Y.	\$40	20,810	\$832,395
Curb and Gutter (2.5' width)	L.F.	\$23	17,200	\$387,000
Sidewalk (6' width)	L.F.	\$30	103,200	\$3,096,000
Drainage	L.F.	\$45	17,200	\$774,000
Right of Way	S.F.	\$15	395,600	\$5,934,000
Striping	L.F.	\$5	8,600	\$43,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
		Subtotal	\$15,779,601	
		Contingency	25%	\$3,944,900
		Mobilization	10%	\$1,577,960
Pre	econstructio	n Engineering	8%	\$1,262,368
	Construction	n Engineering	8%	\$1,262,368
		Total Pi	roject Costs	\$23,827,198
West Jordan's Persons	sibility \/ia	Impact For	2'6	51%
West Jordan's Respons	Sibility via	mipact ree	= 3	\$12,151,871

Overall Assumptions:		Project #	8
Overall Assumptions.		Project #	0
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	6		
Drainage includes LID			

7800 South: Redwood Road to Bangerter Highway

City Arterial (6/7 Lanes)

Costs

	Cost	.S		
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	199,530	\$1,995,300
Removal of Existing Asphalt	S.Y.	\$4	118,240	\$472,960
Clearing and Grubbing	Acre	\$2,000	0.00	\$0
Roadway Excavation	C.Y.	\$11	12,317	\$129,325
HMA Concrete	Ton	\$85	8,591	\$730,224
Untreated Base Course	C.Y.	\$15	3,284	\$49,267
Granular Borrow	C.Y.	\$40	5,748	\$229,911
Curb and Gutter (2.5' width)	L.F.	\$23	26,604	\$598,590
Sidewalk (5' width)	L.F.	\$25	133,020	\$3,325,500
Drainage	L.F.	\$45	26,604	\$1,197,180
Right of Way	S.F.	\$15	0	\$0
Striping	L.F.	\$5	13,302	\$66,510
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$8,794,767
		Contingency	25%	\$2,198,692
		Mobilization	10%	\$879,477
	Preconstructio	n Engineering	8%	\$703,581
	Constructio	n Engineering	8%	\$703,581
		Total P	roject Costs	\$13,280,098
				100%
West Jordan's Res	ponsibility Via	impact Fee	e's	\$13 280 098

Overall Assumptions:		Project #	9
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

\$13,280,098

HWY 111: 10200 South to 9400 South

City Arterial (4/5 Lanes) - West of Bang.

Costs

Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	79,500	\$795,000
Removal of Existing Asphalt	S.Y.	\$4	17,667	\$70,667
Clearing and Grubbing	Acre	\$2,000	5.60	\$11,194
Roadway Excavation	C.Y.	\$11	27,481	\$288,556
HMA Concrete	Ton	\$85	19,168	\$1,629,308
Untreated Base Course	C.Y.	\$15	7,328	\$109,926
Granular Borrow	C.Y.	\$40	12,825	\$512,988
Curb and Gutter (2.5' width)	L.F.	\$23	10,600	\$238,500
Sidewalk (6' width)	L.F.	\$30	63,600	\$1,908,000
Drainage	L.F.	\$45	10,600	\$477,000
Right of Way	S.F.	\$15	243,800	\$3,657,000
Striping	L.F.	\$5	5,300	\$26,500
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$9,724,638
		Contingency	25%	\$2,431,159
		Mobilization	10%	\$972,464
Pre	econstructio	n Engineering	8%	\$777,971
	Constructio	n Engineering	8%	\$777,971
		Total P	roject Costs	\$14,684,203
			•	
West Jordan's Pesnens			. 1	100%

West lardan's Posnonsibility Via Impact Fools	100%
West Jordan's Responsibility Via Impact Fee's	\$14,684,203

10

Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 10

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 6

Drainage includes LID

7800 South: Jordan River (Eastern Border) to Redwood Road

City Arterial (6/7 Lanes)

S.F. S.Y. Acre C.Y. Ton	\$10 \$4 \$2,000 \$11	Quantity 74,280 46,769 0.57	Cost \$742,800 \$187,076 \$1,137
S.Y. Acre C.Y. Ton	\$4 \$2,000 \$11	46,769 0.57	\$187,076
Acre C.Y. Ton	\$2,000 \$11	0.57	
C.Y. Ton	\$11		\$1,137
Ton		2 202	. ,
	1	2,293	\$24,072
	\$85	640	\$54,369
C.Y.	\$15	611	\$9,170
C.Y.	\$40	1,070	\$42,795
L.F.	\$23	9,904	\$222,840
L.F.	\$25	49,520	\$1,238,000
L.F.	\$45	9,904	\$445,680
S.F.	\$15	24,760	\$371,400
L.F.	\$5	4,952	\$24,760
Each	\$220,000	0	\$0
Each	\$180,000	0	\$0
		Subtotal	\$3,364,099
		•	
	Contingency	25%	\$841,025
	Mobilization	10%	\$336,410
construction	n Engineering	8%	\$269,128
Construction	n Engineering	8%	\$269,128
	Total Pr	oject Costs	\$5,079,789
			100%
ibility Via	Impact Fee	e's -	\$5,079,789
	C.Y. L.F. L.F. S.F. L.F. Each Each Construction	C.Y. \$40 L.F. \$23 L.F. \$25 L.F. \$45 S.F. \$15 L.F. \$5 Each \$220,000 Each \$180,000 Contingency Mobilization Construction Engineering Construction Engineering Construction Engineering	C.Y. \$40 1,070 L.F. \$23 9,904 L.F. \$25 49,520 L.F. \$45 9,904 S.F. \$15 24,760 L.F. \$5 4,952 Each \$220,000 0 Each \$180,000 0 Subtotal Contingency 25% Mobilization 10%

Overall Assumptions:		Project #	11
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

4000 West: Old Bingham Hwy to Southern Border

City Arterial (4/5 Lanes) - East of Bang.

Costs

Costs				
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	11,196	\$111,960
Removal of Existing Asphalt	S.Y.	\$4	4,976	\$19,904
Clearing and Grubbing	Acre	\$2,000	0.62	\$1,234
Roadway Excavation	C.Y.	\$11	1,797	\$18,867
HMA Concrete	Ton	\$85	1,253	\$106,533
Untreated Base Course	C.Y.	\$15	479	\$7,188
Granular Borrow	C.Y.	\$40	839	\$33,542
Curb and Gutter (2.5' width)	L.F.	\$23	1,493	\$33,588
Sidewalk (5' width)	L.F.	\$25	7,464	\$186,600
Drainage	L.F.	\$45	1,493	\$67,176
Right of Way	S.F.	\$15	26,870	\$403,055
Striping	L.F.	\$5	746	\$3,732
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$993,377
		Contingency	25%	\$248,344
		-	-	
		Mobilization	10%	\$99,338
		-	-	
	Preconstructio	n Engineering	8%	\$79,470
	Constructio	n Engineering	8%	\$79,470
		-	-	
		Total P	roject Costs	\$1,500,000
				. , ,
			, [100%
West Jordan's Resp	onsibility Via	impact Fee	e.s	\$1,500,000

West Jordan's Responsibility Via Impact Fee's	100%
west jordan's Responsibility via impact ree's	\$1,500,000

12

Overall Assumptions: Project # HMA Pavement Density (pcf) = 155 HMA Thickness (in) = 10 Untreated Base Course Thickness (in) = 8 Granual Borrow Thickness (in) = 14 Roadway Excavation Depth (ft) = 2.5 Sidewalk Thickness (in) = 5 Drainage includes LID

7800 South: Airport Road to 6700 West

City Arterial (6/7 Lanes)

COSIS					
Item	Unit	Unit Cost	Quantity	Cost	
Parkstrip	S.F.	\$10	156,000	\$1,560,000	
Removal of Existing Asphalt	S.Y.	\$4	92,444	\$369,778	
Clearing and Grubbing	Acre	\$2,000	2.39	\$4,775	
Roadway Excavation	C.Y.	\$11	9,630	\$101,111	
HMA Concrete	Ton	\$85	6,717	\$570,917	
Untreated Base Course	C.Y.	\$15	2,568	\$38,519	
Granular Borrow	C.Y.	\$40	4,494	\$179,753	
Curb and Gutter (2.5' width)	L.F.	\$23	20,800	\$468,000	
Sidewalk (5' width)	L.F.	\$25	104,000	\$2,600,000	
Drainage	L.F.	\$45	20,800	\$936,000	
Right of Way	S.F.	\$15	104,000	\$1,560,000	
Striping	L.F.	\$5	10,400	\$52,000	
Bridge/Culvert	Each	\$220,000	0	\$0	
Traffic Signal	Each	\$180,000	0	\$0	
	-	-	Subtotal	\$8,440,852	
		Contingency	25%	\$2,110,213	
		Mobilization	10%	\$844,085	
	Preconstructio	n Engineering	8%	\$675,268	
	Constructio	n Engineering	8%	\$675,268	
		Total P	roject Costs	\$12,745,687	
				100%	

West landania Dagagasikilitu Via luggast Faala	100%
West Jordan's Responsibility Via Impact Fee's	\$12,745,687

0		D	42
Overall Assumptions:		Project #	13
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

7000 South: Airport Road to 4800 West

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	16,460	\$164,599
Removal of Existing Asphalt	S.Y.	\$4	4,938	\$19,752
Clearing and Grubbing	Acre	\$2,000	0.06	\$126
Roadway Excavation	C.Y.	\$11	152	\$1,600
HMA Concrete	Ton	\$85	43	\$3,614
Untreated Base Course	C.Y.	\$15	41	\$610
Granular Borrow	C.Y.	\$40	71	\$2,845
Curb and Gutter (2.5' width)	L.F.	\$23	2,195	\$49,380
Sidewalk (5' width)	L.F.	\$25	10,973	\$274,331
Drainage	L.F.	\$45	2,195	\$98,759
Right of Way	S.F.	\$15	2,743	\$41,150
Striping	L.F.	\$5	1,097	\$5,487
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$662,252
	\$165,563			
		Mobilization	10%	\$66,225
	Preconstruc	tion Engineering	8%	\$52,980
	Construc	tion Engineering	8%	\$52,980
	\$1,000,000			
West to the last				100%
West Jordan's Resp	\$1,000,000			

Overall Assumptions:

Project #

14

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 4

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID

5600 West: 6200 South ot 7000 South

City Arterial (4/5 Lanes) - West of Bang.

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	35,866	\$358,660
Removal of Existing Asphalt	S.Y.	\$4	11,955	\$47,821
Clearing and Grubbing	Acre	\$2,000	3.35	\$6,697
Roadway Excavation	C.Y.	\$11	9,077	\$95,311
HMA Concrete	Ton	\$85	6,331	\$538,164
Untreated Base Course	C.Y.	\$15	2,421	\$36,309
Granular Borrow	C.Y.	\$40	4,236	\$169,441
Curb and Gutter (2.5' width)	L.F.	\$23	4,782	\$107,598
Sidewalk (6' width)	L.F.	\$30	28,693	\$860,784
Drainage	L.F.	\$45	4,782	\$215,196
Right of Way	S.F.	\$15	145,855	\$2,187,826
Striping	L.F.	\$5	2,391	\$11,955
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$4,635,762
		Contingency	25%	\$1,158,940
		Mobilization	10%	\$463,576
Pr	econstructio	n Engineering	8%	\$370,861
	Construction	n Engineering	8%	\$370,861
			-	
		Total Pi	roject Costs	\$7,000,000
West Jordan's Respons	sihility Via	Impact For		16%
west Joidan's Nespons	\$1,120,000			

Overall Assumptions:		Project #	15
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	6		
Drainage includes LID			

7400 South Extension: 5490 West to 7000 South

City Collector (2/3 Lanes)

3333				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	21,000	\$210,000
Removal of Existing Asphalt	S.Y.	\$4	4,667	\$18,667
Clearing and Grubbing	Acre	\$2,000	0.64	\$1,286
Roadway Excavation	C.Y.	\$11	1,556	\$16,333
HMA Concrete	Ton	\$85	434	\$36,890
Untreated Base Course	C.Y.	\$15	415	\$6,222
Granular Borrow	C.Y.	\$40	726	\$29,037
Curb and Gutter (2.5' width)	L.F.	\$23	2,800	\$63,000
Sidewalk (5' width)	L.F.	\$25	14,000	\$350,000
Drainage	L.F.	\$45	2,800	\$126,000
Right of Way	S.F.	\$15	28,000	\$420,000
Striping	L.F.	\$5	1,400	\$7,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$1,284,435
		Contingency	25%	\$321,109
		Mobilization	10%	\$128,443
Pr	econstructio	n Engineering	8%	\$102,755
	Constructio	n Engineering	8%	\$102,755
		Total P	roject Costs	\$1,939,497
West landanis Bassass	-: -: : <u>-</u> ::-	January Co.	ala	25%
West Jordan's Respon	sibility via	i impact Fe	e s	¢400.24C

Overall Assumptions:		Project #	16
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

New North/South Roadway: 7800 South to 7000 South

City Collector (2/3 Lanes)

	COSt			
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	105,000	\$1,050,000
Removal of Existing Asphalt	S.Y.	\$4	23,333	\$93,333
Clearing and Grubbing	Acre	\$2,000	3.21	\$6,428
Roadway Excavation	C.Y.	\$11	7,778	\$81,667
HMA Concrete	Ton	\$85	2,170	\$184,450
Untreated Base Course	C.Y.	\$15	2,074	\$31,111
Granular Borrow	C.Y.	\$40	3,630	\$145,185
Curb and Gutter (2.5' width)	L.F.	\$23	14,000	\$315,000
Sidewalk (5' width)	L.F.	\$25	70,000	\$1,750,000
Drainage	L.F.	\$45	14,000	\$630,000
Right of Way	S.F.	\$15	140,000	\$2,100,000
Striping	L.F.	\$5	7,000	\$35,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,422,174
		Contingency	25%	\$1,605,544
		Mobilization	10%	\$642,217
	Preconstruction	n Engineering	8%	\$513,774
	Construction	n Engineering	8%	\$513,774
		Total P	roject Costs	\$9,697,483
West Jordan's Resp	onsibility Via	Impact Fee	e's	25%
•		•		\$2,401,732

Overall Assumptions:		Project #	17
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

New Loop Roadway: 5490 West to 5800 West

City Collector (2/3 Lanes)

ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	63,750	\$637,500
Removal of Existing Asphalt	S.Y.	\$4	15,111	\$60,444
Clearing and Grubbing	Acre	\$2,000	1.95	\$3,903
Roadway Excavation	C.Y.	\$11	3,935	\$41,319
HMA Concrete	Ton	\$85	1,098	\$93,323
Untreated Base Course	C.Y.	\$15	1,049	\$15,741
Granular Borrow	C.Y.	\$40	1,836	\$73,457
Curb and Gutter (2.5' width)	L.F.	\$23	8,500	\$191,250
Sidewalk (5' width)	L.F.	\$25	42,500	\$1,062,500
Drainage	L.F.	\$45	8,500	\$382,500
Right of Way	S.F.	\$15	85,000	\$1,275,000
Striping	L.F.	\$5	4,250	\$21,250
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$3,858,187
		Contingency	25%	\$964,547
		_		
		Mobilization	10%	\$385,819
Pre	econstruction	n Engineering	8%	\$308,655
	Construction	n Engineering	8%	\$308,655
		Total P	roject Costs	\$5,825,862
			<u>-</u>	
				25%
West Jordan's Respons	sibility Via	i impact Fe	e's	\$1,442,865

Overall Assumptions:		Project #	18
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

New East/West Roadway: 5800 West to 5490 West

City Collector (2/3 Lanes)

Costs

COSES				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	30,000	\$300,000
Removal of Existing Asphalt	S.Y.	\$4	6,667	\$26,667
Clearing and Grubbing	Acre	\$2,000	0.92	\$1,837
Roadway Excavation	C.Y.	\$11	2,222	\$23,333
HMA Concrete	Ton	\$85	620	\$52,700
Untreated Base Course	C.Y.	\$15	593	\$8,889
Granular Borrow	C.Y.	\$40	1,037	\$41,481
Curb and Gutter (2.5' width)	L.F.	\$23	4,000	\$90,000
Sidewalk (5' width)	L.F.	\$25	20,000	\$500,000
Drainage	L.F.	\$45	4,000	\$180,000
Right of Way	S.F.	\$15	40,000	\$600,000
Striping	L.F.	\$5	2,000	\$10,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$1,834,907
		Contingency	25%	\$458,727
		Mobilization	10%	\$183,491
	Preconstructio	n Engineering	8%	\$146,793
	Constructio	n Engineering	8%	\$146,793
		Total P	roject Costs	\$2,770,709
Mast Isudayla Das				25%
West Jordan's Res	ponsibility via	i impact Fe	es	\$686,209

Overall Assumptions:		Project #	19	
HMA Pavement Density (pcf) =	155			
HMA Thickness (in) =	4			
Untreated Base Course Thickness (in) =	8			
Granual Borrow Thickness (in) =	14			
Roadway Excavation Depth (ft) =	2.5			

Drainage includes LID

Sidewalk Thickness (in) =

New North/South Roadway: New Bingham Highway to 6000 West to Brush Fork Drive

City Collector (2/3 Lanes)

Costs

Item Unit Unit Cost Quantity Cost								
Parkstrip	S.F.	\$10	60,750	\$607,500				
Removal of Existing Asphalt	S.Y.	\$4	13,500	\$54,000				
Clearing and Grubbing	Acre	\$2,000	1.86	\$3,719				
Roadway Excavation	C.Y.	\$11	4,500	\$47,250				
HMA Concrete	Ton	\$85	1,256	\$106,718				
Untreated Base Course	C.Y.	\$15	1,200	\$18,000				
Granular Borrow	C.Y.	\$40	2,100	\$84,000				
Curb and Gutter (2.5' width)	L.F.	\$23	8,100	\$182,250				
Sidewalk (5' width)	L.F.	\$25	40,500	\$1,012,500				
Drainage	L.F.	\$45	8,100	\$364,500				
Right of Way	S.F.	\$15	81,000	\$1,215,000				
Striping	L.F.	\$5	4,050	\$20,250				
Bridge/Culvert	Each	\$220,000	0	\$0				
Traffic Signal	Each	\$180,000	0	\$0				
			Subtotal	\$3,715,687				
		Contingency	25%	\$928,922				
		Mobilization	10%	\$371,569				
	Preconstruction	n Engineering	8%	\$297,255				
	Construction	n Engineering	8%	\$297,255				
		Total P	roject Costs	\$5,610,687				
14/11111				25%				
West Jordan's Respo	onsibility Via	impact Fee	e [·] s	\$1,389,574				

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	Project #
155	
4	
8	
14	
2.5	
5	
	4 8 14 2.5

5800 West Extension: Dannon Way to Old Bingham Hwy

City Collector (2/3 Lanes)

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	60,000	\$600,000
Removal of Existing Asphalt	S.Y.	\$4	13,333	\$53,333
Clearing and Grubbing	Acre	\$2,000	1.84	\$3,673
Roadway Excavation	C.Y.	\$11	4,444	\$46,667
HMA Concrete	Ton	\$85	2,170	\$184,450
Untreated Base Course	C.Y.	\$15	1,185	\$17,778
Granular Borrow	C.Y.	\$40	2,074	\$82,963
Curb and Gutter (2.5' width)	L.F.	\$23	8,000	\$180,000
Sidewalk (5' width)	L.F.	\$25	40,000	\$1,000,000
Drainage	L.F.	\$45	8,000	\$360,000
Right of Way	S.F.	\$15	80,000	\$1,200,000
Striping	L.F.	\$5	4,000	\$20,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$3,748,864
		Contingency	25%	\$937,216
		Mobilization	10%	\$374,886
		<u> </u>		
	Preconstructio	n Engineering	8%	\$299,909
	Constructio	n Engineering	8%	\$299,909
		Total P	roject Costs	\$5,660,784
West landar's Des	noncibility Via	Impost Fo	0'0	25%
West Jordan's Res	housibility via	i impact Fe	e s	\$1 401 981

Overall Assumptions:		Project #	21
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	7		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

10200 South: 5600 West to Mountain View Corridor

City Arterial (4/5 Lanes) - West of Bang.

	COSt	.5		
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	44,990	\$449,902
Removal of Existing Asphalt	S.Y.	\$4	9,998	\$39,991
Clearing and Grubbing	Acre	\$2,000	3.17	\$6,335
Roadway Excavation	C.Y.	\$11	15,552	\$163,298
HMA Concrete	Ton	\$85	10,848	\$922,049
Untreated Base Course	C.Y.	\$15	4,147	\$62,209
Granular Borrow	C.Y.	\$40	7,258	\$290,307
Curb and Gutter (2.5' width)	L.F.	\$23	5,999	\$134,971
Sidewalk (6' width)	L.F.	\$30	35,992	\$1,079,764
Drainage	L.F.	\$45	5,999	\$269,941
Right of Way	S.F.	\$15	137,970	\$2,069,548
Striping	L.F.	\$5	2,999	\$14,997
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
	•		Subtotal	\$5,503,311
		Contingency	25%	\$1,375,828
		Mobilization	10%	\$550,331
	Preconstruction	n Engineering	8%	\$440,265
	Construction	n Engineering	8%	\$440,265
		Total P	roject Costs	\$8,310,000
				4000/
West Jordan's Resp	onsibility Via	Impact Fee	e's	100%
				\$8,310,000

Overall Assumptions:		Project #	22
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	10		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	6		
Drainage includes LID			

5600 West: Old Bingham Hwy to 10200 South

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	33,000	\$330,000
Removal of Existing Asphalt	S.Y.	\$4	7,333	\$29,333
Clearing and Grubbing	Acre	\$2,000	1.01	\$2,020
Roadway Excavation	C.Y.	\$11	2,444	\$25,667
HMA Concrete	Ton	\$85	1,194	\$101,448
Untreated Base Course	C.Y.	\$15	652	\$9,778
Granular Borrow	C.Y.	\$40	1,141	\$45,630
Curb and Gutter (2.5' width)	L.F.	\$23	4,400	\$99,000
Sidewalk (5' width)	L.F.	\$25	22,000	\$550,000
Drainage	L.F.	\$45	4,400	\$198,000
Right of Way	S.F.	\$15	44,000	\$660,000
Striping	L.F.	\$5	2,200	\$11,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$2,061,875
		Contingency	25%	\$515,469
		Mobilization	10%	\$206,188
	Preconstructio	n Engineering	8%	\$164,950
	Constructio	n Engineering	8%	\$164,950
		Total P	roject Costs	\$3,113,431
			•	
West lands: Is Des		lunungat Fa		25%
West Jordan's Res	ponsibility Via	impact Fe	e s	\$771 090

23

Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	7	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

New Loop Roadway: 8400 South to 7600 South

City Collector (2/3 Lanes)

Costs

Item Unit Unit Cost Quantity Cost							
Parkstrip	S.F.	\$10	105,000	\$1,050,000			
Removal of Existing Asphalt	S.Y.	\$4	23,333	\$93,333			
Clearing and Grubbing	Acre	\$2,000	3.21	\$6,428			
Roadway Excavation	C.Y.	\$11	7,778	\$81,667			
HMA Concrete	Ton	\$85	2,170	\$184,450			
Untreated Base Course	C.Y.	\$15	2,074	\$31,111			
Granular Borrow	C.Y.	\$40	3,630	\$145,185			
Curb and Gutter (2.5' width)	L.F.	\$23	14,000	\$315,000			
Sidewalk (5' width)	L.F.	\$25	70,000	\$1,750,000			
Drainage	L.F.	\$45	14,000	\$630,000			
Right of Way	S.F.	\$15	140,000	\$2,100,000			
Striping	L.F.	\$5	7,000	\$35,000			
Bridge/Culvert	Each	\$220,000	0	\$0			
Traffic Signal	Each	\$180,000	0	\$0			
			Subtotal	\$6,422,174			
		Contingency	25%	\$1,605,544			
		Mobilization	10%	\$642,217			
	Preconstruction	n Engineering	8%	\$513,774			
	Construction	n Engineering	8%	\$513,774			
		Total Pi	roject Costs	\$9,697,483			
144				25%			
West Jordan's Responsibility Via Impact Fee's \$2,40							

24

Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

6400 West Extension to 7800 South

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	19,500	\$195,000
Removal of Existing Asphalt	S.Y.	\$4	4,333	\$17,333
Clearing and Grubbing	Acre	\$2,000	0.60	\$1,194
Roadway Excavation	C.Y.	\$11	1,444	\$15,167
HMA Concrete	Ton	\$85	403	\$34,255
Untreated Base Course	C.Y.	\$15	385	\$5 <i>,</i> 778
Granular Borrow	C.Y.	\$40	674	\$26,963
Curb and Gutter (2.5' width)	L.F.	\$23	2,600	\$58,500
Sidewalk (5' width)	L.F.	\$25	13,000	\$325,000
Drainage	L.F.	\$45	2,600	\$117,000
Right of Way	S.F.	\$15	26,000	\$390,000
Striping	L.F.	\$5	1,300	\$6,500
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$1,192,689
		Contingency	25%	\$298,172
		Mobilization	10%	\$119,269
Pred	constructio	n Engineering	8%	\$95,415
(Constructio	n Engineering	8%	\$95,415
		Total Pi	roject Costs	\$1,800,961
				25%
West Jordan's Responsi	bility Via	impact Fee	e's	\$446,036

Overall Assumptions:		Project #	25
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		

Untreated Base Course Thickness (in) = 8
Granual Borrow Thickness (in) = 14
Roadway Excavation Depth (ft) = 2.5
Sidewalk Thickness (in) = 5

Drainage includes LID

7000 South: Mountain View Corridor to Future North/South Collector in Annexation Area
City Collector (2/3 Lanes)

Costs

COSIS							
Item	Unit	Unit Cost	Quantity	Cost			
Parkstrip	S.F.	\$10	105,750	\$1,057,500			
Removal of Existing Asphalt	S.Y.	\$4	23,500	\$94,000			
Clearing and Grubbing	Acre	\$2,000	3.24	\$6,474			
Roadway Excavation	C.Y.	\$11	7,833	\$82,250			
HMA Concrete	Ton	\$85	2,186	\$185,768			
Untreated Base Course	C.Y.	\$15	2,089	\$31,333			
Granular Borrow	C.Y.	\$40	3,656	\$146,222			
Curb and Gutter (2.5' width)	L.F.	\$23	14,100	\$317,250			
Sidewalk (5' width)	L.F.	\$25	70,500	\$1,762,500			
Drainage	L.F.	\$45	14,100	\$634,500			
Right of Way	S.F.	\$15	141,000	\$2,115,000			
Striping	L.F.	\$5	7,050	\$35,250			
Bridge/Culvert	Each	\$220,000	0	\$0			
Traffic Signal	Each	\$180,000	0	\$0			
	\$6,468,047						
		Contingency	25%	\$1,617,012			
		Mobilization	10%	\$646,805			
Pr	econstructio	n Engineering	8%	\$517,444			
	Constructio	n Engineering	8%	\$517,444			
		Total P	roject Costs	\$9,766,751			
				48%			
West Iordan's Responsibility Via Impact Fee's							

West Jordan's Responsibility Via Impact Fee's	48%
	\$4,688,040

26

Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 4

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID

7400 West Extension to 7000 South

City Collector (2/3 Lanes)

Item	Unit	Unit Cost	Quantity	Cost	
Parkstrip	S.F.	\$10	45,000	\$450,000	
Removal of Existing Asphalt	S.Y.	\$4 10,000		\$40,000	
Clearing and Grubbing	Acre	\$2,000	1.38	\$2,755	
Roadway Excavation	C.Y.	\$11	3,333	\$35,000	
HMA Concrete	Ton	\$85	930	\$79,050	
Untreated Base Course	C.Y.	\$15	889	\$13,333	
Granular Borrow	C.Y.	\$40	1,556	\$62,222	
Curb and Gutter (2.5' width)	L.F.	\$23	6,000	\$135,000	
Sidewalk (5' width)	L.F.	\$25	30,000	\$750,000	
Drainage	L.F.	\$45	6,000	\$270,000	
Right of Way	S.F.	\$15	60,000	\$900,000	
Striping	L.F.	\$5	3,000	\$15,000	
Bridge/Culvert	Each	\$220,000	0	\$0	
Traffic Signal	Each	\$180,000	0	\$0	
	Subtotal	\$2,752,360			
		Contingency	25%	\$688,090	
		Mobilization	10%	\$275,236	
	Preconstruction	n Engineering	8%	\$220,189	
	Construction	n Engineering	8%	\$220,189	
Total Project Costs \$4,156,06					
<u>, </u>			ľ		
West Jordan's Respo	onsihility Via	Impact Fe	e's	25%	
West soldan s nespt	\$1,029,314				

Overall Assumptions:		Pro	ject #	27
HMA Pavement Density (pcf) =	155			
HMA Thickness (in) =	4			
Untreated Base Course Thickness (in) =	8			
Granual Borrow Thickness (in) =	14			
Roadway Excavation Depth (ft) =	2.5			
Sidewalk Thickness (in) =	5			
Drainage includes LID				

7400 West: Northern Border to 7800 South

City Collector (2/3 Lanes)

Costs

Costs				
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	168,000	\$1,680,000
Removal of Existing Asphalt	S.Y.	\$4	37,333	\$149,333
Clearing and Grubbing	Acre	\$2,000	5.14	\$10,285
Roadway Excavation	C.Y.	\$11	12,444	\$130,667
HMA Concrete	Ton	\$85	3,472	\$295,120
Untreated Base Course	C.Y.	\$15	3,319	\$49,778
Granular Borrow	C.Y.	\$40	5,807	\$232,296
Curb and Gutter (2.5' width)	L.F.	\$23	22,400	\$504,000
Sidewalk (5' width)	L.F.	\$25	112,000	\$2,800,000
Drainage	L.F.	\$45	22,400	\$1,008,000
Right of Way	S.F.	\$15	224,000	\$3,360,000
Striping	L.F.	\$5	11,200	\$56,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
Subtotal				\$10,275,479
		Contingency	25%	\$2,568,870
		3 ,	L	
		Mobilization	10%	\$1,027,548
Pr	8%	\$822,038		
Preconstruction Engineering 8% Construction Engineering 8%			8%	\$822,038
		Total P	roject Costs	\$15,515,973
			•	
Wast Jordan's Rosnan	aibilit\/ia	lucus est Fe	-1-	25%

West Jordan's Posnonsibility Via Impact Foo's	25%
West Jordan's Responsibility Via Impact Fee's	\$3,842,771

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Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 4

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID

6700 West Extension to 10200 South

City Collector (2/3 Lanes)

Costs

60363					
Item	Unit	Unit Cost	Quantity	Cost	
Parkstrip	S.F.	\$10	165,000	\$1,650,000	
Removal of Existing Asphalt	S.Y.	\$4	36,667	\$146,667	
Clearing and Grubbing	Acre	\$2,000	5.05	\$10,101	
Roadway Excavation	C.Y.	\$11	12,222	\$128,333	
HMA Concrete	Ton	\$85	3,410	\$289,850	
Untreated Base Course	C.Y.	\$15	3,259	\$48,889	
Granular Borrow	C.Y.	\$40	5,704	\$228,148	
Curb and Gutter (2.5' width)	L.F.	\$23	22,000	\$495,000	
Sidewalk (5' width)	L.F.	\$25	110,000	\$2,750,000	
Drainage	L.F.	\$45	22,000	\$990,000	
Right of Way	S.F.	\$15	220,000	\$3,300,000	
Striping	L.F.	\$5	11,000	\$55,000	
Bridge/Culvert	Each	\$220,000	0	\$0	
Traffic Signal	Each	\$180,000	0	\$0	
			Subtotal	\$10,091,988	
		Contingency	25%	\$2,522,997	
		Mobilization	10%	\$1,009,199	
	Preconstruction	n Engineering	8%	\$807,359	
	Construction	n Engineering	8%	\$807,359	
		Total P	roject Costs	\$15,238,902	
	•1 •1•.		, I	25%	
West Jordan's Resp	onsibility Via	impact Fe	e·s -	40 4-0	

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Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	

Drainage includes LID

6400 West Extension: 8600 South 10200 South

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	105,750	\$1,057,500
Removal of Existing Asphalt	S.Y.	\$4	23,500	\$94,000
Clearing and Grubbing	Acre	\$2,000	3.24	\$6,474
Roadway Excavation	C.Y.	\$11	7,833	\$82,250
HMA Concrete	Ton	\$85	2,186	\$185,768
Untreated Base Course	C.Y.	\$15	2,089	\$31,333
Granular Borrow	C.Y.	\$40	3,656	\$146,222
Curb and Gutter (2.5' width)	L.F.	\$23	14,100	\$317,250
Sidewalk (5' width)	L.F.	\$25	70,500	\$1,762,500
Drainage	L.F.	\$45	14,100	\$634,500
Right of Way	S.F.	\$15	141,000	\$2,115,000
Striping	L.F.	\$5	7,050	\$35,250
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,468,047
		Contingency	25%	\$1,617,012
		<u> </u>	<u> </u>	
		Mobilization	10%	\$646,805
Pre	constructio	n Engineering	8%	\$517,444
	Constructio	n Engineering	8%	\$517,444
Total Project Costs			\$9,766,751	
Mast landarda Dassassa	: -: :\/:-	lunnant Fa	ماه	25%
West Jordan's Respons	inility via	i impact Fe	e s	ć2 440 00 7

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Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

Wells Park Road Extension to 6700 West

City Collector (2/3 Lanes)

Costs

COSIS				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	30,000	\$300,000
Removal of Existing Asphalt	S.Y.	\$4	6,667	\$26,667
Clearing and Grubbing	Acre	\$2,000	0.92	\$1,837
Roadway Excavation	C.Y.	\$11	2,222	\$23,333
HMA Concrete	Ton	\$85	620	\$52,700
Untreated Base Course	C.Y.	\$15	593	\$8,889
Granular Borrow	C.Y.	\$40	1,037	\$41,481
Curb and Gutter (2.5' width)	L.F.	\$23	4,000	\$90,000
Sidewalk (5' width)	L.F.	\$25	20,000	\$500,000
Drainage	L.F.	\$45	4,000	\$180,000
Right of Way	S.F.	\$15	40,000	\$600,000
Striping	L.F.	\$5	2,000	\$10,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$1,834,907
		Contingency	25%	\$458,727
		Mobilization	10%	\$183,491
Pre	8%	\$146,793		
	Construction Engineering 8%			
	\$2,770,709			
West Jordan's Responsibility Via Impact Fee's				25%
west Jordan's Respons				\$686,209

Overall Assumptions:		Pro	ject #	31
HMA Pavement Density (pcf) =	155			
HMA Thickness (in) =	4			
Untreated Base Course Thickness (in) =	8			

Granual Borrow Thickness (in) = 14 Roadway Excavation Depth (ft) = 2.5 Sidewalk Thickness (in) = 5

Drainage includes LID

7800 South: SR-111 to Future North/South Collector in Annexation Area

City Collector (2/3 Lanes)

60313				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	40,871	\$408,711
Removal of Existing Asphalt	S.Y.	\$4	9,688	\$38,752
Clearing and Grubbing	Acre	\$2,000	1.13	\$2,252
Roadway Excavation	C.Y.	\$11	2,523	\$26,491
HMA Concrete	Ton	\$85	1,232	\$104,704
Untreated Base Course	C.Y.	\$15	673	\$10,092
Granular Borrow	C.Y.	\$40	1,177	\$47,094
Curb and Gutter (2.5' width)	L.F.	\$23	5,449	\$122,613
Sidewalk (5' width)	L.F.	\$25	27,247	\$681,185
Drainage	L.F.	\$45	5,449	\$245,227
Right of Way	S.F.	\$15	49,045	\$735,680
Striping	L.F.	\$5	2,725	\$13,624
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
	•		Subtotal	\$2,436,424
		Contingency	25%	\$609,106
		Mobilization	10%	\$243,642
			201	4404.044
	Preconstruction	n Engineering n Engineering	8%	\$194,914
	8%	\$194,914		
		Total Pr	roject Costs	\$3,679,000
			Т	250/
West Jordan's Resp	onsibility Via	Impact Fee	e's -	25%
•	•	•		\$911,161

	,		
Overall Assumptions:		Project #	32
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	7		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

8600 South: 5600 West to Railroad

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	161,250	\$1,612,500
Removal of Existing Asphalt	S.Y.	\$4	38,222	\$152,889
Clearing and Grubbing	Acre	\$2,000	4.44	\$8,884
Roadway Excavation	C.Y.	\$11	9,954	\$104,514
HMA Concrete	Ton	\$85	2,777	\$236,052
Untreated Base Course	C.Y.	\$15	2,654	\$39,815
Granular Borrow	C.Y.	\$40	4,645	\$185,802
Curb and Gutter (2.5' width)	L.F.	\$23	21,500	\$483,750
Sidewalk (5' width)	L.F.	\$25	107,500	\$2,687,500
Drainage	L.F.	\$45	21,500	\$967,500
Right of Way	S.F.	\$15	193,500	\$2,902,500
Striping	L.F.	\$5	10,750	\$53,750
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$9,435,456
		Contingency	25%	\$2,358,864
			-	
	\$943,546			
P	reconstruction	n Engineering	8%	\$754 <i>,</i> 837
Construction Engineering 8%				\$754 <i>,</i> 837
			roject Costs	
	\$14,247,539			
Mask tandarda B		lung of the	-1-	25%
West Jordan's Responsibility Via Impact Fee's				\$3,528,624

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Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

7200 West: 8200 South to 9000 South

City Collector (2/3 Lanes)

Costs

	COST	_		
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	81,750	\$817,500
Removal of Existing Asphalt	S.Y.	\$4	18,167	\$72,667
Clearing and Grubbing	Acre	\$2,000	2.50	\$5,005
Roadway Excavation	C.Y.	\$11	6,056	\$63,583
HMA Concrete	Ton	\$85	1,690	\$143,608
Untreated Base Course	C.Y.	\$15	1,615	\$24,222
Granular Borrow	C.Y.	\$40	2,826	\$113,037
Curb and Gutter (2.5' width)	L.F.	\$23	10,900	\$245,250
Sidewalk (5' width)	L.F.	\$25	54,500	\$1,362,500
Drainage	L.F.	\$45	10,900	\$490,500
Right of Way	S.F.	\$15	109,000	\$1,635,000
Striping	L.F.	\$5	5,450	\$27,250
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
	•		Subtotal	\$5,000,121
		Contingency	25%	\$1,250,030
		Mobilization	10%	\$500,012
Pre	econstruction	n Engineering	8%	\$400,010
	Construction	n Engineering	8%	\$400,010
		Total Pr	oject Costs	\$7,550,183
				25%
West Jordan's Responsibility Via Impact Fee's				\$1,869,920

34

Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

9000 South: Hwy 111 to Future North/South Collector in Annexation Area

City Collector (2/3 Lanes)

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	97,500	\$975,000
Removal of Existing Asphalt	S.Y.	\$4	21,667	\$86,667
Clearing and Grubbing	Acre	\$2,000	2.98	\$5,969
Roadway Excavation	C.Y.	\$11	7,222	\$75,833
HMA Concrete	Ton	\$85	3,526	\$299,731
Untreated Base Course	C.Y.	\$15	1,926	\$28,889
Granular Borrow	C.Y.	\$40	3,370	\$134,815
Curb and Gutter (2.5' width)	L.F.	\$23	13,000	\$292,500
Sidewalk (5' width)	L.F.	\$25	65,000	\$1,625,000
Drainage	L.F.	\$45	13,000	\$585,000
Right of Way	S.F.	\$15	130,000	\$1,950,000
Striping	L.F.	\$5	6,500	\$32,500
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,091,904
		Contingency	25%	\$1,522,976
		Mobilization	10%	\$609,190
	Preconstruction	n Engineering	8%	\$487,352
	Construction	n Engineering	8%	\$487,352
		Total P	roject Costs	\$9,198,775
			<u>, </u>	
West landers Descri	ibilit \ /! -	lunun a at Fa		25%
West Jordan's Responsibility Via Impact Fee's				\$2,278,219

Overall Assumptions:		Project #	35
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	7		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

9400 South: 6700 West to 8000 West

City Collector (2/3 Lanes)

Costs

Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	93,000	\$930,000
Removal of Existing Asphalt	S.Y.	\$4	20,667	\$82,667
Clearing and Grubbing	Acre	\$2,000	2.85	\$5,693
Roadway Excavation	C.Y.	\$11	6,889	\$72,333
HMA Concrete	Ton	\$85	1,922	\$163,370
Untreated Base Course	C.Y.	\$15	1,837	\$27,556
Granular Borrow	C.Y.	\$40	3,215	\$128,593
Curb and Gutter (2.5' width)	L.F.	\$23	12,400	\$279,000
Sidewalk (5' width)	L.F.	\$25	62,000	\$1,550,000
Drainage	L.F.	\$45	12,400	\$558,000
Right of Way	S.F.	\$15	124,000	\$1,860,000
Striping	L.F.	\$5	6,200	\$31,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$5,688,211
		Contingency	25%	\$1,422,053
			<u>.</u>	
		Mobilization	10%	\$568,821
			<u>.</u>	
	Preconstruction	n Engineering	8%	\$455,057
	Construction	n Engineering	8%	\$455,057
			<u>.</u>	
		Total P	roject Costs	\$8,589,199
West landards Deer	ib ilit \/i-	June of Co	a la	25%
West Jordan's Resp	onsibility Via	impact Fe	e s	\$2,127,248

36

Overall Assumptions:		Project #
HMA Pavement Density (pcf) =	155	
HMA Thickness (in) =	4	
Untreated Base Course Thickness (in) =	8	
Granual Borrow Thickness (in) =	14	
Roadway Excavation Depth (ft) =	2.5	
Sidewalk Thickness (in) =	5	
Drainage includes LID		

9800 South: 6700 West to 8000 West

City Collector (2/3 Lanes)

	1	1		
ltem	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	105,000	\$1,050,000
Removal of Existing Asphalt	S.Y.	\$4	23,333	\$93,333
Clearing and Grubbing	Acre	\$2,000	3.21	\$6,428
Roadway Excavation	C.Y.	\$11	7,778	\$81,667
HMA Concrete	Ton	\$85	2,170	\$184,450
Untreated Base Course	C.Y.	\$15	2,074	\$31,111
Granular Borrow	C.Y.	\$40	3,630	\$145,185
Curb and Gutter (2.5' width)	L.F.	\$23	14,000	\$315,000
Sidewalk (5' width)	L.F.	\$25	70,000	\$1,750,000
Drainage	L.F.	\$45	14,000	\$630,000
Right of Way	S.F.	\$15	140,000	\$2,100,000
Striping	L.F.	\$5	7,000	\$35,000
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,422,174
		Contingency	25%	\$1,605,544
		Mobilization	10%	\$642,217
		<u> </u>		
Pr	econstruction	n Engineering	8%	\$513,774
	Construction	n Engineering	8%	\$513,774
		<u> </u>		
		Total P	roject Costs	\$9,697,483
			т	
West Jordan's Responsibility Via Impact Fee's				25%
				\$2,401,732

Overall Assumptions:		Project #	37
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

8000 West: 9000 South to 10200 South

City Collector (2/3 Lanes)

Costs

_	COSt			
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	102,750	\$1,027,500
Removal of Existing Asphalt	S.Y.	\$4	22,833	\$91,333
Clearing and Grubbing	Acre	\$2,000	3.15	\$6,290
Roadway Excavation	C.Y.	\$11	7,611	\$79,917
HMA Concrete	Ton	\$85	2,124	\$180,498
Untreated Base Course	C.Y.	\$15	2,030	\$30,444
Granular Borrow	C.Y.	\$40	3,552	\$142,074
Curb and Gutter (2.5' width)	L.F.	\$23	13,700	\$308,250
Sidewalk (5' width)	L.F.	\$25	68,500	\$1,712,500
Drainage	L.F.	\$45	13,700	\$616,500
Right of Way	S.F.	\$15	137,000	\$2,055,000
Striping	L.F.	\$5	6,850	\$34,250
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,284,556
		Contingency	25%	\$1,571,139
		Mobilization	10%	\$628,456
	Preconstruction	n Engineering	8%	\$502,764
	Construction	n Engineering	8%	\$502,764
		Total P	roject Costs	\$9,489,680
Mark Landarda Dasa	! -! !# \ /! -		-1-	25%
West Jordan's Respo	onsibility Via	impact Fe	e s	\$2,350,266

Overall Assumptions:		Project #	38
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		

Drainage includes LID

10200 South: Hwy 111 to Future North/South Collector in Annexation Area

City Collector (2/3 Lanes)

	CUSI	.5		
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	77,250	\$772,500
Removal of Existing Asphalt	S.Y.	\$4	17,167	\$68,667
Clearing and Grubbing	Acre	\$2,000	2.36	\$4,729
Roadway Excavation	C.Y.	\$11	5,722	\$60,083
HMA Concrete	Ton	\$85	1,597	\$135,703
Untreated Base Course	C.Y.	\$15	1,526	\$22,889
Granular Borrow	C.Y.	\$40	2,670	\$106,815
Curb and Gutter (2.5' width)	L.F.	\$23	10,300	\$231,750
Sidewalk (5' width)	L.F.	\$25	51,500	\$1,287,500
Drainage	L.F.	\$45	10,300	\$463,500
Right of Way	S.F.	\$15	103,000	\$1,545,000
Striping	L.F.	\$5	5,150	\$25,750
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$4,724,885
		Contingency	25%	\$1,181,221
		Mobilization	10%	\$472,489
F	reconstructio	n Engineering	8%	\$377,991
	Constructio	n Engineering	8%	\$377,991
		Total P	roject Costs	\$7,134,577
West Jordan's Respoi	acibility Via	Impact For	o's	50%
west Jordan's Respon	ISIDIIILV VIG	ı ınıbacı Fed	E 5 -	

West Jordan's Posnonsibility Via Impact Fools	50%
West Jordan's Responsibility Via Impact Fee's	\$3,567,288

Overall Assumptions:		Project #	39
HMA Pavement Density (pcf) =	155		
HMA Thickness (in) =	4		
Untreated Base Course Thickness (in) =	8		
Granual Borrow Thickness (in) =	14		
Roadway Excavation Depth (ft) =	2.5		
Sidewalk Thickness (in) =	5		
Drainage includes LID			

Future North/South Collector in Annexation Area

City Collector (2/3 Lanes)

COSES					
ltem	Unit	Unit Cost	Quantity	Cost	
Parkstrip	S.F.	\$10	407,250	\$4,072,500	
Removal of Existing Asphalt	S.Y.	\$4	90,500	\$362,000	
Clearing and Grubbing	Acre	\$2,000	12.47	\$24,931	
Roadway Excavation	C.Y.	\$11	30,167	\$316,750	
HMA Concrete	Ton	\$85	8,417	\$715,403	
Untreated Base Course	C.Y.	\$15	8,044	\$120,667	
Granular Borrow	C.Y.	\$40	14,078	\$563,111	
Curb and Gutter (2.5' width)	L.F.	\$23	54,300	\$1,221,750	
Sidewalk (5' width)	L.F.	\$25	271,500	\$6,787,500	
Drainage	L.F.	\$45	54,300	\$2,443,500	
Right of Way	S.F.	\$15	543,000	\$8,145,000	
Striping	L.F.	\$5	27,150	\$135,750	
Bridge/Culvert	Each	\$220,000	0	\$0	
Traffic Signal	Each	\$180,000	0	\$0	
			Subtotal	\$24,908,861	
		Contingency	25%	\$6,227,215	
		Mobilization	10%	\$2,490,886	

Contingency	25%	\$0,227,215
Mobilization	10%	\$2,490,886
Preconstruction Engineering	8%	\$1,992,709
Construction Engineering	8%	\$1,992,709

Total Project Costs	\$37,612,381
Total Project Costs	737,012,361

West Jordan's Responsibility Via Impact Fee's	0%
	\$0

		Project #	40
155			
4			
8			
14			
2.5			
5			
	4 8 14 2.5	4 8 14 2.5	155 4 8 14 2.5

1300 West: Northern City Border to Southern City Border

City Collector (2/3 Lanes)

Costs

Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$10	154,133	\$1,541,329
Removal of Existing Asphalt	S.Y.	\$4	34,252	\$137,007
Clearing and Grubbing	Acre	\$2,000	0.94	\$1,887
Roadway Excavation	C.Y.	\$11	11,417	\$119,881
HMA Concrete	Ton	\$85	3,185	\$270,760
Untreated Base Course	C.Y.	\$15	3,045	\$45,669
Granular Borrow	C.Y.	\$40	5,328	\$213,122
Curb and Gutter (2.5' width)	L.F.	\$23	20,551	\$462,399
Sidewalk (5' width)	L.F.	\$25	102,755	\$2,568,882
Drainage	L.F.	\$45	20,551	\$924,797
Right of Way	S.F.	\$15	41,102	\$616,532
Striping	L.F.	\$5	10,276	\$51,378
Bridge/Culvert	Each	\$220,000	0	\$0
Traffic Signal	Each	\$180,000	0	\$0
			Subtotal	\$6,953,642
		Contingency	25%	\$1,738,411
		Mobilization	10%	\$695,364
	Preconstruction	n Engineering	8%	\$556,291
		n Engineering	8%	\$556,291
	Construction	II Elikiileelilikl	070	\$550,291
Total Project Costs			\$10,500,000	
				20%

West Jordan's Responsibility Via Impact Fee's	20%
	\$2,100,000

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Overall Assumptions:

HMA Pavement Density (pcf) = 155

HMA Thickness (in) = 4

Untreated Base Course Thickness (in) = 8

Granual Borrow Thickness (in) = 14

Roadway Excavation Depth (ft) = 2.5

Sidewalk Thickness (in) = 5

Drainage includes LID